

ROUTING AND RECORD SHEET

SUBJECT: (Optional)

FY 1984 Budget

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FROM:

C/OPS/PTAS

EXTENSION

NO.

DATE

22 January 1982

TO: (Officer designation, room number, and building)

DATE

OFFICER'S INITIALS

COMMENTS (Number each comment to show from whom to whom. Draw a line across column after each comment.)

RECEIVED

FORWARDED

1. C/PPG

22 JAN 1982

Per your request for large FY 84 budget items, attached is the TSD/PTAS contribution. This will, of course, have to be fleshed out as part of the Program Cal

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FY 84 OS BUDGET

(Enhanced Level)

These funds will allow for the installation of all alarm systems in the new building, minor upgrading of certain systems in the present Headquarters building and the needed interface with the AAMS system. In addition, it will allow for the updating and expansion of the existing AAMS to current state-of-the-art including reworking the software programs as needed.

The additional four technicians are required to handle the installation and maintenance of the new building and to pick up part of the existing workload at Headquarters which continues to be more than the existing two technicians can handle. The increased work load between two buildings will require an extra increment of technician time as well when considering the overall labor requirements.

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